

# 2019

## Lake Geneva Manor Boat Pier

### Estimated Revenue 2019

24 Slips	\$1,000.00	\$24,000.00
4 Buoys	\$1,000.00	\$4,000.00
5 Wave Runners / Sail Boats	\$300.00	\$1,500.00
7 Canoes	\$200.00	\$1,400.00
		\$30,900.00

### Actual 2019

### Estimated 2020

In	\$9,617.38	\$9,500.00
Out	\$6,610.35	\$7,000.00
Repair	\$7,636.38	\$7,000.00
Insurance	\$2,027.00	\$2,500.00
Paint	\$2,270.00	\$2,700.00
Misc	\$378.93	\$500.00
	\$28,540.04	\$29,200.00

ON Hand June 25<sup>TH</sup> 2019      \$25,801.00